

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing and Community Development Corporation of Hawaii	Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-2002	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0			
2	1406 Operations	\$3,161,895	\$2,968,267	\$0	\$0
3	1408 Management Improvements	\$837,964	\$837,964	\$0	\$0
4	1410 Administration	\$689,263	\$689,263	\$0	\$0
5	1411 Audit	\$3,000	\$3,000	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$159,844	\$159,844	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$660,618	\$559,977	\$0	\$0
10	1460 Dwelling Structures	\$2,990,586	\$3,141,151	\$0	\$0
11	1465 Dwelling Equipment - Nonexpendable	\$77,276	\$49,584	\$0	\$0
12	1470 Nondwelling Structures	\$252,539	\$231,825	\$0	\$0
13	1475 Nondwelling Equipment	\$48,806	\$47,288	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495 Relocation Costs	\$54,000	\$54,000	\$0	\$0
18	1499 Development Activities	\$6,873,686	\$6,099,170	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477	\$14,841,333	\$0	\$0
21	Amount of line 20 Related to LBP Activities	\$244,295	\$54,005	\$0	\$0
22	Amount of line 20 Related to Section 504	\$1,425,479	\$1,406,418	\$0	\$0
23	Amount of Line 20 Related to Security -Soft	\$0	\$0	\$0	\$0
24	Amount of Line 20 Related to Security- Hard	\$0	\$0	\$0	\$0
25	Amount of Line 20 Related to Energy	\$0	\$0	\$0	\$0
26	Collateralization Expenses or Debt Service	\$0	\$0	\$0	\$0

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PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Operations	Operations HA-Wide Operations Total	1406		\$3,161,895	\$2,968,267	\$0	\$0	
HA-Wide Mgmt. Improvements	Physical Needs Assessment (PNA) 5 Year Plan Update Drug/Crime Prevention Upgrade HA computer program Economic Development Employee Training HA-Wide Mgmt. Impr. Total	1408		\$837,964	\$837,964	\$0	\$0	
HA-Wide Admin.	Non-Tech Salaries (1410.01) Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) HA-Wide Admin. Total	1410		\$689,263	\$689,263	\$0	\$0	
HA-Wide Audit	Audit Costs HA-Wide Audit Total	1411		\$3,000	\$3,000	\$0	\$0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide Fees and Costs	A&E Services (1430.01) Inspection Costs (1430.07) Travel (1430.19) Sundry (1430.19) HA-Wide Fees and Costs Total	1430		\$159,844	\$159,844	\$0	\$0	
HA-Wide	Non-Routine Vacancy Prep	1460		\$0	\$0	\$0	\$0	
	Non-Routine PM Repairs	1460		\$0	\$0	\$0	\$0	
	Appliances	1465		\$0	\$0	\$0	\$0	
	Vehicle Replacement	1475		\$0	\$0	\$0	\$0	
	Demolition	1485		\$0	\$0	\$0	\$0	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)	1495		\$54,000	\$54,000	\$0	\$0	
	Development Activities	1499		\$6,873,686	\$6,099,170	\$0	\$0	
	HA-Wide Totals			\$6,927,686	\$6,153,170	\$0	\$0	

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PHA Name: Housing and Community Development Corporation of Hawaii		Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-03 Mayor Wright Homes	Site: Roads/Parking Areas, concrete walkways, exterior stairs/steps, fencing/retaining walls, ground work, onsite infrastructure, electrical distribution system, site lighting, landscaping	1450	12 Units	\$100,641	\$0	\$0	\$0	
	Dwelling Structures: Roofing, heating/cooling systems, exterior structural work, waterproofing/coating, walkways/lanais, exterior stairs, electrical systems, resident protection, doors, windows, accessibility work, kitchen work, utilities, bathroom work, hazardous material ab	1460	12 Units	\$1,204,486	\$0	\$0	\$0	
	Dwelling Equipment	1465	12 Units	\$27,692	\$0	\$0	\$0	
	Nondwelling Structures	1470		\$20,714	\$0	\$0	\$0	
	Nondwelling Equipment:	1475		\$1,518	\$0	\$0	\$0	
	Mayor Wright Homes Total				\$1,355,051	\$0	\$0	\$0

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-05 Kalihi Valley Homes Phase 3	Dwelling Roofing, Heating/cooling systems, Exterior structural, Waterproofing/coating, Walkways/lanais, Exterior stairs, Electrical systems, Mechanical systems, Termite control, Doors, Windows, Accessibility work, Interior stairs, Flooring, Bathroom work, Hazardou	1460	5 Bldgs 45 Units	\$0	\$1,355,051	\$0	\$0	
	Kalihi Valley Homes Phase 3 Total			\$0	\$1,355,051	\$0	\$0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-33 Maili I	Site: Roads/Parking Areas, concrete walkways, fencing/retaining walls, ground work, onsite infrastructure, electrical distribution system, site lighting, landscaping	1450	Site	\$281,488	\$281,488	\$0	\$0	
	Dwelling Structures: Roofing, heating/cooling systems, exterior structural work, waterproofing/coating, walkways, lanais, electrical systems, resident protection, mechanical systems, termite control, doors, windows, accessibility work, kitchen work, flooring, utilities, bath	1460	8 Units	\$950,633	\$950,633	\$0	\$0	
	Dwelling Equipment	1465	8 Units	\$14,773	\$14,773	\$0	\$0	
	Nondwelling Structures:	1470		\$22,958	\$22,958	\$0	\$0	
	Nondwelling Equipment	1475		\$12,477	\$12,477	\$0	\$0	
	Maili I Total			\$1,282,329	\$1,282,329	\$0	\$0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-46 Makamae	Site: Accessibility work	1450	Site	\$121,839	\$121,839	\$0	\$0	
	Dwelling Structures: Accessibility Work	1460	7 Units	\$365,517	\$365,517	\$0	\$0	
	Dwelling Equipment	1465	7 Units	\$15,230	\$15,230	\$0	\$0	
	Nondwelling Structures:	1470		\$91,379	\$91,379	\$0	\$0	
	Nondwelling Equipment	1475		\$15,230	\$15,230	\$0	\$0	
	Makamae Total			\$609,195	\$609,195	\$0	\$0	
HA 1-47 Pumehana	Site: Accessibility work	1450	Site	\$121,839	\$121,839	\$0	\$0	
	Dwelling Structures: Accessibility Work	1460	7 Units	\$365,517	\$365,517	\$0	\$0	
	Dwelling Equipment	1465	7 Units	\$15,230	\$15,230	\$0	\$0	
	Nondwelling Structures:	1470		\$91,379	\$91,379	\$0	\$0	
	Nondwelling Equipment	1475		\$15,230	\$15,230	\$0	\$0	
	Pumehana Total			\$609,195	\$609,195	\$0	\$0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA 1-66 Salt Lake	Site: Accessibility work	1450	Site	\$34,811	\$34,811	\$0	\$0	
	Dwelling Structures: Accessibility Work	1460	2 Units	\$104,433	\$104,433	\$0	\$0	
	Dwelling Equipment	1465	2 Units	\$4,351	\$4,351	\$0	\$0	
	Nondwelling Structures:	1470		\$26,109	\$26,109	\$0	\$0	
	Nondwelling Equipment	1475		\$4,351	\$4,351	\$0	\$0	
	Salt Lake Total			\$174,055	\$174,055	\$0	\$0	
HA1-03	Site Improvement:	1450		\$0	\$0	\$0	\$0	
Mayor Wright	Dwelling Structures:	1460		\$0	\$0	\$0	\$0	
Homes Roof,	Dwelling Equipment - Nonexpendable	1465		\$0	\$0	\$0	\$0	
Solar, Paint	Nondwelling Structure	1470		\$0	\$0	\$0	\$0	
HA1-38	Site Improvement	1450		\$0	\$0	\$0	\$0	
Waipahu I	Dwelling Structures:	1460		\$0	\$0	\$0	\$0	
HA1-44	Dwelling Structures:	1460		\$0	\$0	\$0	\$0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Piilani Homes	Nondwelling Structures	1470		\$0	\$0	\$0	\$0	
HA1-52	Site Improvement	1450		\$0	\$0	\$0	\$0	
Hale Olaloa	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
CMS00-26 Ph1	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures	1470		\$0	\$0	\$0	\$0	
HA1-52	Site Improvement	1450		\$0	\$0	\$0	\$0	
Hale Olaloa	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
CMS01-11 Ph2	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures	1470		\$0	\$0	\$0	\$0	
HA1-56	Site Improvement	1450		\$0	\$0	\$0	\$0	
Kauhale Nani	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures	1470		\$0	\$0	\$0	\$0	
HA1-57	Site Improvement	1450		\$0	\$0	\$0	\$0	
Waimaha/	Dwelling Structures	1460		\$0	\$0	\$0	\$0	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Sunflower Ph.2	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Non-dwelling Structures	1470		\$0	\$0	\$0	\$0	
HA1-57	Site Improvement	1450		\$0	\$0	\$0	\$0	
Waimaha /	Dwelling Structures	1460		\$0	\$0	\$0	\$0	
Sunflower Ph3	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	Non-dwelling Structures	1470		\$0	\$0	\$0	\$0	
	Grand Total			\$15,809,477	\$14,841,333	\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)		All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.	9/30/04			9/30/06			
HA-WIDE Administration	9/30/04			9/30/06			
HA-WIDE Audit	9/30/04			9/30/06			
HA-WIDE Fees & Costs	9/30/04			9/30/06			
HA-WIDE Non-Dwelling Equip.	9/30/04			9/30/06			
HA-WIDE Relocation	9/30/04			9/30/06			
HA 1-04 Lanakila Homes (Mod for Dev)	9/30/04			9/30/06			
HA 1-03 Mayor Wright Homes	9/30/04			9/30/06			
HA 1-05 Kalihi Valley Homes Phase 1	9/30/04			9/30/06			
HA 1-05 Kalihi Valley Homes Phase 2	9/30/04			9/30/06			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII			Grant Type and Number Capital Fund Program Grant No: HI08P00150102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (September 30, 2004)			All Funds Expended (September 30, 2006)			Reasons for Revised Target Dates
HA 1-08 Palolo Valley Homes	9/30/04			9/30/06			
HA 1-30 Koolau Village	9/30/04			9/30/06			
HA 1-33 Mali I	9/30/04			9/30/06			
HA 1-38 Waipahu I	9/30/04			9/30/06			
HA 1-39 Waipahu II	9/30/04			9/30/06			
HA 1-44 Piilani Homes	9/30/04			9/30/06			
HA 1-52 Hale Olaloa	9/30/04			9/30/06			
HA 1-56 Kauhale Nani	9/30/04			9/30/06			
HA 1-57 Waimaha/Sunflower	9/30/04			9/30/06			